

Child Care State Fiscal Year 2007 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to
Virginia Stroh

Budget Analyst

Director's Office OBF

(406) 444-4128

Table 1: Unduplicated Families by Person ID

Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
					Payments to Providers	Payments to Parents
July	1	474	2,315	2,778	972	79
August	1	462	2,395	2,853	955	83
September	0	500	2,479	2,963	982	89
October	0	498	2,626	3,106	1,003	87
November	0	441	2,657	3,086	1,004	91
December	1	410	2,603	2,995	1,002	93
January	259	442	2,521	3,205	1,445	183
February	279	429	2,573	3,269	1,029	90
March	327	378	2,612	3,307	1,044	83
April	332	398	2,653	3,372	1,048	100
May	342	386	2,607	3,322	1,011	96
June	325	382	2,484	3,178	989	105
Undup for Year	499	1,623	4,711	6,054	1,682	266
Average Families	156	433	2,544	3,120	1,040	98

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,504,868.37	\$18,224,059.82
FY2007	\$1,547,314.12	\$1,773,610.99	\$1,449,495.71	\$1,648,775.54	\$1,566,418.96	\$1,447,175.71	\$1,615,619.30	\$1,510,804.96	\$1,647,449.89	\$1,626,375.99	\$1,703,645.22	\$1,776,329.80	\$19,313,016.19

TOTALS BY QUARTER

September		December		March		June		TOTAL
FY2000	\$3,998,852.19	FY2000	\$3,946,432.87	FY2000	\$3,852,417.42	FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$4,128,562.64	FY2001	\$4,449,213.64	FY2001	\$4,759,101.17	FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,206,257.00	FY2002	\$5,119,165.64	FY2002	\$4,777,203.71	FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$5,252,466.11	FY2003	\$4,378,845.63	FY2003	\$3,933,419.12	FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,805,886.95	FY2004	\$3,472,115.65	FY2004	\$3,382,912.40	FY2004	\$3,697,991.21	\$14,358,906.21
FY2005	\$4,410,930.04	FY2005	\$4,292,171.30	FY2005	\$4,378,709.87	FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,970,507.78	FY2006	\$4,601,042.69	FY2006	\$4,263,635.18	FY2006	\$4,388,874.17	\$18,224,059.82
FY2007	\$4,770,420.82	FY2007	\$4,662,370.21	FY2007	\$4,773,874.15	FY2007	\$5,106,351.01	\$19,313,016.19

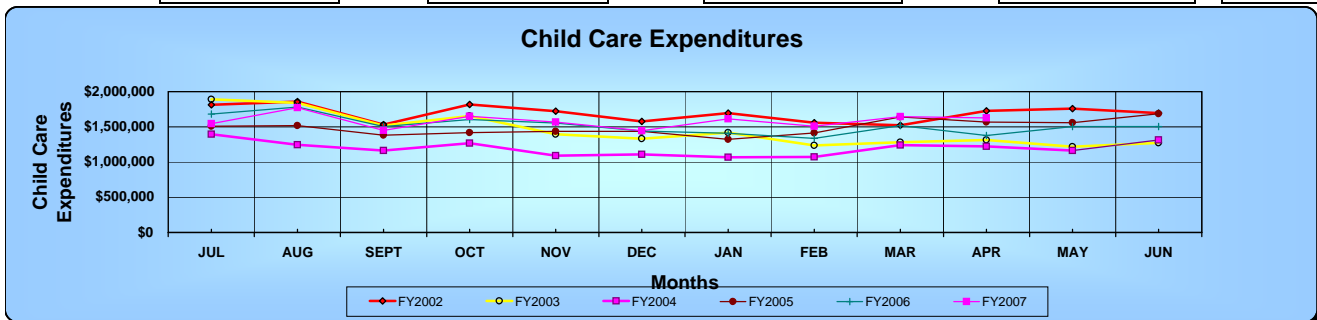


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2007 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
<i>JULY</i>	180	91,881	557,096	649,157	\$1,547,314.12	\$2.38
<i>AUG</i>	144	100,144	624,001	724,289	\$1,773,610.99	\$2.45
<i>SEPT</i>	0	80,194	502,529	582,723	\$1,449,495.71	\$2.49
<i>OCT</i>	0	88,636	554,044	642,680	\$1,648,775.54	\$2.57
<i>NOV</i>	0	82,650	536,523	619,173	\$1,566,418.96	\$2.53
<i>DEC</i>	29	68,497	509,023	577,549	\$1,447,175.71	\$2.51
<i>JAN</i>	29,705	74,603	512,137	616,445	\$1,615,619.30	\$2.62
<i>FEB</i>	31,362	67,716	497,725	596,803	\$1,510,804.96	\$2.53
<i>MAR</i>	41,286	61,638	539,708	642,632	\$1,647,449.89	\$2.56
<i>APR</i>	39,321	64,544	539,850	643,715	\$1,626,375.99	\$2.53
<i>MAY</i>	40,226	68,022	559,021	667,268	\$1,703,645.22	\$2.55
<i>JUN</i>	39,531	77,516	604,846	721,923	\$1,776,329.80	\$2.46
<i>TOTAL</i>	221,814	926,041	6,536,503	7,684,358	\$19,313,016.19	
<i>Avg/month</i>	18,484	77,170	544,709	640,363	\$1,609,418.02	
<i>% of Total</i>	2.9%	12.1%	85.1%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2007 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	1	833	4,125	4,939
AUG	1	820	4,287	5,100
SEPT	0	809	4,323	5,105
OCT	0	833	4,519	5,327
NOV	0	742	4,563	5,286
DEC	1	711	4,497	5,176
JAN	259	744	4,311	5,292
FEB	279	704	4,400	5,357
MAR	327	622	4,493	5,420
APR	332	630	4,582	5,522
MAY	342	639	4,506	5,454
JUN	325	2,861	4,459	5,439
Undup Total	499	731	8,247	10,134
Avg per month	156	735	4422	5285

*See CPS note Table 1.

Table 5: Monthly Duplicated Children

CHILD CARE FISCAL YEAR 2007 DUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	1	982	4,670	5,653
AUG	1	962	5,008	5,971
SEPT	0	940	5,033	5,973
OCT	0	956	5,245	6,201
NOV	0	875	5,255	6,130
DEC	1	788	5,182	5,971
JAN	273	829	4,884	5,986
FEB	331	813	5,088	6,232
MAR	404	684	5,025	6,113
APR	385	727	5,252	6,364
MAY	399	724	5,072	6,195
JUN	371	777	5,160	6,308
TOTAL	2,166	10,057	60,874	73,097

*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	date of payment
August	\$216.00	\$291,353.38	\$1,482,041.61	\$1,773,610.99	3 month total
September	\$0.00	\$235,209.10	\$1,214,286.61	\$1,449,495.71	\$4,770,420.82
October		\$263,207.85	\$1,385,567.69	\$1,648,775.54	
November		\$239,977.11	\$1,326,441.85	\$1,566,418.96	
December	\$73.20	\$199,442.25	\$1,247,660.26	\$1,447,175.71	
January	\$85,673.82	\$227,466.62	\$1,302,478.86	\$1,615,619.30	
February	\$87,723.48	\$196,350.85	\$1,226,730.63	\$1,510,804.96	
March	\$117,604.88	\$183,175.51	\$1,346,669.50	\$1,647,449.89	
April	\$108,668.57	\$183,693.83	\$1,334,013.59	\$1,626,375.99	date of payment
May	\$113,126.28	\$192,700.99	\$1,397,817.95	\$1,703,645.22	9 month total
June	\$114,269.03	\$214,301.69	\$1,447,759.10	\$1,776,329.82	\$14,542,595.39
Total	\$627,625.26	\$2,681,783.76	\$16,003,607.19	\$19,313,016.21	\$19,313,016.21
Average	\$52,302.11	\$223,481.98	\$1,333,633.93	\$1,609,418.02	
% of Total	3.25%	13.89%	82.86%	100.00%	

* see CPS note Table 1

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$91,365.21	303	28,657
	Block Grant - Non-TANF	\$481,722.75	1,495	181,965
August	Child Protective Services			
	Block Grant - TANF	\$118,104.47	312	36,259
	Block Grant - Non-TANF	\$591,730.77	1,618	217,327
September	Child Protective Services			
	Block Grant - TANF	\$98,260.56	333	28,921
	Block Grant - Non-TANF	\$478,496.14	1,680	170,998
October	Child Protective Services			
	Block Grant - TANF	\$94,176.23	289	27,898
	Block Grant - Non-TANF	\$568,956.51	1,799	201,759
November	Child Protective Services			
	Block Grant - TANF	\$86,085.76	259	26,144
	Block Grant - Non-TANF	\$522,147.49	1,773	183,837
December	Child Protective Services			
	Block Grant - TANF	\$74,916.38	272	21,744
	Block Grant - Non-TANF	\$460,302.45	1,731	163,324
January	Child Protective Services	\$42,381.76	128	13,467
	Block Grant - TANF	\$92,634.63	296	27,110
	Block Grant - Non-TANF	\$516,609.02	1,660	172,480
February	Child Protective Services	\$45,571.57	142	14,965
	Block Grant - TANF	\$76,383.68	270	23,018
	Block Grant - Non-TANF	\$474,023.74	1,678	169,432
March	Child Protective Services	\$56,503.80	153	17,989
	Block Grant - TANF	\$66,745.28	237	19,209
	Block Grant - Non-TANF	\$528,852.57	1,705	185,006
April	Child Protective Services	\$50,658.81	152	16,879
	Block Grant - TANF	\$64,459.23	243	189,466
	Block Grant - Non-TANF	\$533,347.79	1,769	19,735
May	Child Protective Services	\$52,375.64	158	16,670
	Block Grant - TANF	\$72,095.83	244	21,994
	Block Grant - Non-TANF	\$559,312.76	1,762	200,191
June	Child Protective Services	\$56,145.01	156	17,495
	Block Grant - TANF	\$91,052.31	291	29,374
	Block Grant - Non-TANF	\$552,438.49	1,685	207,687
State Fiscal Year	Child Protective Services	\$303,636.59	251	97,465
	Block Grant - TANF	\$1,026,278.57	1,154	310,062
	Block Grant - Non-TANF	\$6,267,940.48	3,492	2,251,471
State Fiscal Year Total		\$7,597,855.64	4,388	2,958,998

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services			
	Block Grant - TANF	\$102,805.14	328	34,770
	Block Grant - Non-TANF	\$542,203.15	1,730	229,725
August	Child Protective Services			
	Block Grant - TANF	\$114,093.42	333	38,225
	Block Grant - Non-TANF	\$592,339.96	1,773	248,326
September	Child Protective Services			
	Block Grant - TANF	\$92,362.54	311	31,657
	Block Grant - Non-TANF	\$477,689.95	1,731	196,774
October	Child Protective Services			
	Block Grant - TANF	\$117,958.57	366	37,450
	Block Grant - Non-TANF	\$541,905.33	1,809	213,071
November	Child Protective Services			
	Block Grant - TANF	\$104,473.48	335	34,544
	Block Grant - Non-TANF	\$530,857.21	1,834	211,403
December	Child Protective Services			
	Block Grant - TANF	\$82,783.58	304	28,490
	Block Grant - Non-TANF	\$507,157.48	1,802	202,046
January	Child Protective Services	\$29,278.60	89	10,367
	Block Grant - TANF	\$94,925.44	301	30,627
	Block Grant - Non-TANF	\$512,752.56	1,737	201,985
February	Child Protective Services	\$28,461.43	94	10,383
	Block Grant - TANF	\$82,134.01	300	28,047
	Block Grant - Non-TANF	\$495,268.33	1,810	197,524
March	Child Protective Services	\$44,287.74	130	16,928
	Block Grant - TANF	\$83,923.18	273	28,290
	Block Grant - Non-TANF	\$539,315.57	1,829	214,325
April	Child Protective Services	\$42,225.79	134	15,656
	Block Grant - TANF	\$83,841.92	274	28,934
	Block Grant - Non-TANF	\$516,785.83	1,837	203,132
May	Child Protective Services	\$44,597.37	138	16,529
	Block Grant - TANF	\$84,595.13	270	29,943
	Block Grant - Non-TANF	\$560,585.93	1,816	219,883
June	Child Protective Services	\$43,794.53	128	15,995
	Block Grant - TANF	\$82,420.37	264	243,710
	Block Grant - Non-TANF	\$600,493.21	1,882	29,884
	Child Protective Services	\$232,645.46	193	85,957
	Block Grant - TANF	\$1,126,316.78	1,261	380,859
State Fiscal Year	Block Grant - Non-TANF	\$6,413,371.18	3,725	2,580,377
State Fiscal Year Total		\$7,772,333.42	4,618	3,047,193

Table 9: Child Care Family Care by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$23,839.77	86	8,798
	Block Grant - Non-TANF	\$130,378.78	488	63,353
August	Child Protective Services			
	Block Grant - TANF	\$23,598.90	90	9,019
	Block Grant - Non-TANF	\$144,128.85	506	67,982
September	Child Protective Services			
	Block Grant - TANF	\$22,397.23	94	8,655
	Block Grant - Non-TANF	\$128,126.89	511	58,755
October	Child Protective Services			
	Block Grant - TANF	\$20,959.63	81	8,801
	Block Grant - Non-TANF	\$136,653.67	516	61,790
November	Child Protective Services			
	Block Grant - TANF	\$22,208.25	74	8,924
	Block Grant - Non-TANF	\$127,998.51	490	57,558
December	Child Protective Services	\$73.20	1	29
	Block Grant - TANF	\$17,835.98	68	6,827
	Block Grant - Non-TANF	\$118,814.29	478	53,270
January	Child Protective Services	\$13,168.66	45	5,486
	Block Grant - TANF	\$18,158.18	65	6,828
	Block Grant - Non-TANF	\$132,771.58	471	58,915
February	Child Protective Services	\$11,457.69	41	4,578
	Block Grant - TANF	\$15,900.06	58	5,993
	Block Grant - Non-TANF	\$119,254.41	454	53,126
March	Child Protective Services	\$15,531.44	47	5,681
	Block Grant - TANF	\$14,570.89	56	5,526
	Block Grant - Non-TANF	\$129,156.53	471	57,769
April	Child Protective Services	\$13,576.87	48	5,534
	Block Grant - TANF	\$15,313.63	52	5,960
	Block Grant - Non-TANF	\$121,327.42	477	54,420
May	Child Protective Services	\$14,354.77	46	6,017
	Block Grant - TANF	\$15,693.74	55	6,169
	Block Grant - Non-TANF	\$132,104.77	462	58,838
June	Child Protective Services	\$12,786.19	42	5,149
	Block Grant - TANF	\$18,473.94	66	7,244
	Block Grant - Non-TANF	\$131,202.87	442	59,068
State Fiscal Year	Child Protective Services	\$80,948.82	89	32,373
	Block Grant - TANF	\$228,950.20	332	88,743
	Block Grant - Non-TANF	\$1,551,918.57	1,180	704,843
State Fiscal Year Total		\$1,861,817.59	1,462	825,960

*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$270.00	1	180
	Block Grant - TANF	\$36,894.46	151	19,657
	Block Grant - Non-TANF	\$137,834.86	562	82,053
August	Child Protective Services	\$216.00	1	144
	Block Grant - TANF	\$35,556.59	121	16,642
	Block Grant - Non-TANF	\$153,842.03	574	90,366
September	Child Protective Services			
	Block Grant - TANF	\$22,188.77	97	10,962
	Block Grant - Non-TANF	\$129,973.63	591	76,003
October	Child Protective Services			
	Block Grant - TANF	\$30,113.42	121	14,487
	Block Grant - Non-TANF	\$138,052.18	592	77,423
November	Child Protective Services			
	Block Grant - TANF	\$27,209.62	102	13,039
	Block Grant - Non-TANF	\$145,438.64	644	83,725
December	Child Protective Services			
	Block Grant - TANF	\$23,906.31	98	11,436
	Block Grant - Non-TANF	\$161,386.04	651	90,383
January	Child Protective Services	\$844.80	5	386
	Block Grant - TANF	\$21,283.37	96	10,038
	Block Grant - Non-TANF	\$140,345.70	613	78,292
February	Child Protective Services	\$2,232.79	9	1,436
	Block Grant - TANF	\$21,933.10	93	10,658
	Block Grant - Non-TANF	\$138,184.15	648	77,642
March	Child Protective Services	\$1,281.90	8	688
	Block Grant - TANF	\$17,936.16	78	8,612
	Block Grant - Non-TANF	\$149,344.83	647	82,609
April	Child Protective Services	\$2,207.10	7	1,254
	Block Grant - TANF	\$58,732.03	97	9,916
	Block Grant - Non-TANF	\$123,899.57	688	92,832
May	Child Protective Services	\$1,798.50	6	1,010
	Block Grant - TANF	\$20,316.29	88	9,916
	Block Grant - Non-TANF	\$145,814.49	631	80,109
June	Child Protective Services	\$1,543.30	6	922
	Block Grant - TANF	\$22,355.05	86	11,014
	Block Grant - Non-TANF	\$163,624.55	660	94,381
State Fiscal Year	Child Protective Services	\$10,394.39	19	6,019
	Block Grant - TANF	\$299,772.19	501	146,377
	Block Grant - Non-TANF	\$1,766,393.65	1,464	1,005,819
State Fiscal Year Total		\$1,889,037.33	1,773	1,158,215

*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers